



ANNUAL REPORT

2024 - 2025



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<https://vrb.org.au/contact/>



Message from Our General Manager

Welcome to the Annual General Meeting for 2025. This past year has been one of significant change and growth for the Albury Wodonga Volunteer Resource Bureau (AWVRB). Despite the many transitions within our organisation, the dedication of our staff, committee, and volunteers has ensured that AWVRB continues to deliver strong outcomes and meaningful impact across our community.

We continue to deliver key programs across both New South Wales and Victoria, supporting multicultural communities, volunteers, and individuals seeking training and employment pathways. Our ongoing partnerships with Wodonga TAFE, Albury TAFE, Gateway Health, Border Trust, Red Cross, AWECC, STARTTS, and both Albury City and Wodonga Councils remain essential to our success. These collaborations not only enhance our service delivery but also expand our reach to those most in need of support.

The success of our Settlement Engagement and Transition Support (SETS) program, along with our ACEF-funded pre-accredited training, continues to create valuable pathways for participants from culturally and linguistically diverse backgrounds. Our programs build confidence, digital skills, and community connection—empowering individuals to take meaningful steps toward independence and employment.

This year also saw the continuation of our Multicultural Exercise Program for seniors and the expansion of community engagement activities through the Albury Wodonga Cultural Exchange (AWCE). These initiatives play an important role in fostering inclusion, wellbeing, and social participation among multicultural communities. To our staff and volunteers—thank you for your ongoing efforts, professionalism, and passion for helping others. To the Committee of Management—thank you for your support and leadership throughout a year of change.

As we look ahead, AWVRB remains committed to our mission of supporting volunteers, empowering multicultural communities, and fostering inclusion across our region. Together, we look forward to another year of growth, collaboration, and community impact.

Renee Wilson

Volunteer Engagement and Projects

Volunteering: A Cornerstone of Our Community

Volunteering has continued to play a key role both within our organisation and across our wider community this year. With the support of our partners and funding body, Volunteering Victoria, AWVRB has strengthened its impact by supporting numerous local Volunteering Involving Organisations, presenting to community partners, and facilitating hundreds of new volunteer placements. In 2024, we proudly contributed to the introduction and adoption of the refreshed National Standards for Volunteer Involvement ensuring that the volunteer experience across our region continues to be recognised, valued and underpinned by best practice

Local Volunteering Snapshot

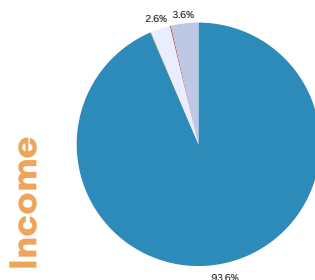


Meet Our New Team Member: Julia

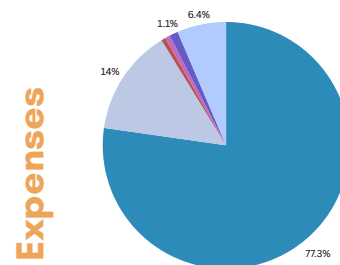
Volunteer Engagement and Project Coordinator

AWVRB was delighted to welcome Julia to the team in June 2025. Julia brings a wealth of experience in recruitment and volunteer engagement across both the private and not-for-profit sectors. As the founder of a successful Sydney-based recruitment company, Julia has partnered with corporate clients and a wide range of community organisations. Her diverse career has taken her from recruiting humanitarian staff for overseas emergency volunteering, to supporting mental health initiatives in regional NSW, to placing educators across the ACT and Canberra, and working with start-ups in Western NSW. Passionate about people and purpose, Julia brings fresh energy and insight to volunteering at AWVRB. Her focus on best practice and building meaningful community connections will help strengthen volunteer engagement across the Hume region.

Financial Update



Membership - 0.11%
Other Income - 3.63%
Service Fee - 0.14%



Staff Exp - 77.25%
Vehicles - 1.13%
Office Exp - 6.43%
Corp. Exp - 13.98%
Property & Utilities - 0.55%
Volunteer Exp. - 0.66%

Settlement Engagement and Transition Support (SETS) Program

Our Settlement Engagement and Transition Support (SETS) program is funded by the Department of Home Affairs, and we work with clients from humanitarian/refugee and migrant backgrounds in Albury and Wodonga until they become Australian citizens.

The program is delivered from AWVRB's Wodonga office and Mirambeena Community Centre in Lavington, with outreach through local TAFEs. The SETS team also coordinates the Multicultural Interagency Network (MIN), which brings together representatives from a wide range of organisations each quarter. These meetings provide opportunities for collaboration across settlement, health, education, and employment services.

Program Highlights

With support of the SETS team; Maureen, Kedar, Jess and Claudine we delivered a range of initiatives to strengthen community capacity and support settlement. These included information sessions and workshops on health, legal, and financial services, as well as practical programs such as our long-running Drive to Connect, which continues to empower women from CALD backgrounds to gain their driver's licence and build independence.

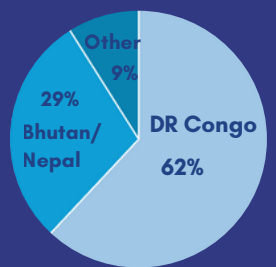
We also focused on employment pathways, offering resume writing and volunteering workshops, and partnering with Goulburn Murray Local Jobs to host a Multicultural Talent Hub event. These efforts have already led to clients securing roles across industries including cleaning, logistics, meat processing, and hospitality.

Diana Elliott
Team Leader



354
Clients

97
New
Referrals



SETS Clients

SETS Team

Community Capacity Building

Through the SETS program and our partnership with STARTTS, we launched the Community Leaders and Representatives Network, now connecting 45+ members from newly arrived communities. This year, the network led two key initiatives: National Volunteer Week 2025, celebrating local volunteers with recognition in NSW Parliament, and Refugee Week 2025, highlighting cultural diversity through performances, shared meals, and stories of resilience. Both events strengthened community ties and fostered collaboration with local organisations and businesses.



SETS Team Members

Digital Inclusion – The Laptop Initiative

In partnership with The Laptop Initiative, we helped close the digital divide by providing refurbished laptops to clients. To date, 19 laptops have been distributed, primarily to senior high school students without access to personal devices and to clients seeking employment. This support has enhanced access to education, job opportunities, and essential online services.



Training

Building on past achievements, the training space has continued to deliver impactful, grant-funded programs in employment readiness and digital literacy throughout 2024/2025, empowering participants with the skills and confidence to succeed in work and everyday life.

Know Your Gizmo – connecting seniors and students, empowering people over 50 to build digital confidence with hands-on support from Wodonga Senior Secondary School students.

Pathways to Volunteering and Employment - Helping local CALD community to gain a better understanding of Australian workplace culture.

Basic Digital Skills & Beyond - In partnership with Wodonga TAFE, this initiative builds participants' confidence in essential computer skills, helping them stay connected, access online services, and pursue learning, employment, and independence.

Cultural Awareness Training - understanding cultural diversity, values, and communication styles, helping participants engage respectfully and inclusively, strengthening connections in the workplace and community.

Program Highlights



Know Your Gizmo



Pathways to V & E



Basic Digital Skills



Cultural Awareness



Cultural Exchange Program

The 2024–2025 year has been productive and rewarding for the Albury Wodonga Cultural Exchange Program, demonstrating strong community engagement and continued growth across all activities. The program remains focused on fostering social inclusion, cultural connection, and community participation for individuals from culturally and linguistically diverse (CALD) backgrounds.

Programs like Homework Help, Coffee and Cards, Fitness with Culture, and Conversation in English continued to strengthen community connection, wellbeing, and cultural pride. There was a high demand from our community to both participate and volunteer, reflecting the success of these initiatives and the dedication of our volunteers, staff, and partners in fostering inclusion and celebrating diversity.

40

Participants

25

Volunteers

Homework Help

23

Participants

4

Volunteers

Coffee & Cards

11

Participants

1

Volunteer

Fitness with Culture

4

Participants

7

Volunteers

Conv. in English

Committee of Management



Welcome to the Albury Wodonga Volunteer Resource Bureau and Multicultural Services Annual General Meeting for 2024-2025.

This year has seen a general downturn in funding opportunities, which has resulted in some programs having to be let go. Our Coffee in the Hood program, whilst providing opportunities for newly resettled people to gain barista skills, was just not feasible to keep running at significant loss. As a result of this lack of funding opportunities, the Committee of Management has embarked on a realistic look at what the AWVRB can provide, and where our future may lie as we progress forward in these uncertain times. This is an ongoing project which will hopefully see significant improvements in our service and capabilities. Thanks go to Albury City Council for their support enabling us to continue our Cultural Exchange programs. Their ongoing partnership with AWVRB is much appreciated.

A number of staff have left throughout this year to pursue other endeavours, and we thank them for their time with AWVRB, and wish them every success in their new roles.

Renee continues to do an outstanding job as our General Manager, despite the many hours spent chasing funding. She is a wealth of knowledge in the volunteer sector and is highly regarded by the peak bodies from NSW and Victoria. I thank you Renee for your continued efforts to enhance volunteering in our region, and for your support to all staff.

I would like to thank Sharon for all the work she has done as Operations manager, and for the support she has provided to Renee and to the staff.

To the staff in both the volunteer sector and the resettlement services area, you are amazing in doing the work you do. It is a pleasure to walk into the office to see the enthusiasm displayed as you carry out your work, and to talk with you about what you do so well. Thank you for a job well done in supporting the volunteers and the refugees.

I would also like to thank the many volunteers who assist with the various programs and office work, and help to make the AWVRB the success it is.

Lastly thank you to the Committee of Management who have been able to provide support to myself, and to provide invaluable advice as we navigate the workings of the organisation. Renee and Sharon have been able to call on various members for their advice or assistance, and I thank you most sincerely for your dedication and support.

I would like to take this opportunity to extend our heartfelt thanks to Fiona, who has served as our Treasurer for the past 15 years. Her hard work, dedication, and unwavering commitment to AWVRB have been invaluable. Fiona's careful management and sound financial oversight have played a vital role in the organisation's stability and growth. We are truly grateful for her outstanding contribution and long-standing service.

I look forward to the year ahead, and the possibilities to be explored as we progress to provide services to volunteers and our affiliated organisations, as well as our refugee community.

_Debra Hargrave _
Chair



_Fiona Livermore _
Treasurer



_Robyn Bryant _
Committee Member



_Pam McCorriston _
Secretary & Public Officer



_Rebekha Pattison _
Committee Member



_Rosalind Scott _
Committee Member



_Steve McKewen _
Committee Member



Achievements



I would like to acknowledge all the volunteers that came together to celebrate National Volunteer Week on May 21st at Albury's Commercial Club. This year's theme "Something for Everyone", truly captured the spirit and strength of volunteering, highlighting its incredible power, the role in connecting our communities.

I was honoured to be part of the celebrations, organised by the Albury Wodonga Volunteer Resource Bureau. The room was filled with joy, laughter, and a sense of purpose as volunteers from all walks came together to reflect their shared stories. As Margaret Mead once said, "Never doubt that a small group of thoughtful, committed citizens can change the world; indeed, it's the only thing that ever has." You are that group.

You are changing lives, inspiring hope, and building a better future—one act of kindness at a time. To everyone who attended and to all the volunteers everywhere, your efforts big or small are deeply appreciated.

—Justin Clancy MP—
Member for Albury



Thank You!



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Department of Home Affairs



Australian Government

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Financial Reports



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FINANCIAL REPORT

FOR THE YEAR ENDED
30TH JUNE 2025



Albury Wodonga
Volunteer Resource Bureau

**ALBURY-WODONGA VOLUNTEER RESOURCE
BUREAU INC**
ABN 24 035 993 816

FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2025

ALBURY-WODONGA VOLUNTEER RESOURCE BUREAU INC
ABN 24 035 993 816

COMMITTEE'S REPORT

Your committee members submit the financial report of Albury-Wodonga Volunteer Resource Bureau Inc for the financial year ended 30 June 2025.

Committee Members

The names of the committee members in office at anytime during or since the end of the year are:

Debra Hargreave (Chairperson)
Fiona Livermore (Treasurer)
Pam McCorriston (Secretary)
Steve McKewen
Rosalind Scott
Robyn Bryant
Rebekha Pattison

Significant Changes

No significant change in the nature of these activities occurred during the financial year.

Operating Result

The loss after providing for income tax amounted to \$71,212.

Principal Activities

The principal activities of the association during the course of the year were:

The Volunteer Resource Bureau matches volunteers to groups and organisations that meet the interests and skills of the volunteer, whilst enhancing the service delivery of the organisation.

Events subsequent to reporting date

No known matters or circumstances have arisen since the end of the financial year which significantly affected or may significantly affect the association's operations, the results of those operations or the state of affairs of the association in future financial years.

Signed in accordance with a resolution of the members of the committee:

DocuSigned by:

Debra Hargreave

Debra Hargreave (Chairperson)

Dated: 28-10-2025

ALBURY-WODONGA VOLUNTEER RESOURCE BUREAU INC
ABN 24 035 993 816

INDEPENDENT AUDITOR'S REPORT
TO THE MEMBER OF
ALBURY-WODONGA VOLUNTEER RESOURCE BUREAU INC

Report on the Audit of the Financial Report

Opinion

We have audited the financial report of Albury-Wodonga Volunteer Resource Bureau Inc (the association), which comprises the committee's report, statement of financial position as at 30 June 2025 and the statement of profit or loss for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

1) The Statement of Financial Performance gives a true and fair view of the financial performance of the incorporated association for the financial period; and

2) The Statement of Financial Position gives a true and fair view of the financial position of the incorporated association for the financial period; and

3) The Statement of Cash Flows gives a true and fair view of the cash flows of the incorporated association for the financial period.

Basis for Opinion

It was not possible to establish accounting control over cash receipts from all sources prior to their receipt and banking. Accordingly our examination could not extend beyond the amounts recorded in the Financial Records of the organisation.

It is impractical to verify the existence of ownership and value of the listed assets of Office Equipment, Plant, Furniture and Motor Vehicles. Accordingly, the values shown thereon rely on that recorded in the books as approved by the Committee.

Emphasis of Matter - Basis of Accounting

We draw attention to Note 1 to the financial report, which describes the basis of accounting. The financial report has been prepared to assist Albury-Wodonga Volunteer Resource Bureau Inc to meet the requirements of the Associations Incorporation Reform Act 2012. As a result, the financial report may not be suitable for another purpose. Our opinion is not modified in respect of this matter.

Responsibilities of the Committee for the Financial Report

The committee of Albury-Wodonga Volunteer Resource Bureau Inc is responsible for the preparation and fair presentation of the financial report in accordance with the financial reporting requirements of the Associations Incorporation Reform Act 2012 Victoria and for such internal control as the committee determines is necessary to enable the preparation and fair presentation of a financial report that is free of material misstatement, whether due to fraud or error.

In preparing the financial report, the committee is responsible for assessing the association's ability to continue as a going concern, disclosing, as applicable, matters relating to going concern and using the going concern basis of accounting unless the committee either intends to liquidate the association or to cease operations, or has no realistic alternative but to do so.

Auditor's Responsibility for the Audit of the Financial Report

Our objectives are to obtain reasonable assurance about whether the financial report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with the Australian Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of this financial report.

ALBURY-WODONGA VOLUNTEER RESOURCE BUREAU INC
ABN 24 035 993 816

INDEPENDENT AUDITOR'S REPORT
TO THE MEMBER OF
ALBURY-WODONGA VOLUNTEER RESOURCE BUREAU INC

As part of an audit in accordance with the Australian Auditing Standards, we exercise professional judgement and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial report, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the association's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the committee.
- Conclude on the appropriateness of the committee's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the association's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial report or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the association to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial report, including the disclosures, and whether the financial report represents the underlying transactions and events in a manner that achieves fair presentation.

We communicate with the committee regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Craig Hollis
Certified Practising Accountant
91 Hume Street
WODONGA, VIC, 3690

Dated:

ALBURY-WODONGA VOLUNTEER RESOURCE BUREAU INC
ABN 24 035 993 816

STATEMENT OF PROFIT OR LOSS
FOR THE YEAR ENDED 30 JUNE 2025

	Note	2025 \$	2024 \$
Revenue	2	690,519	865,169
Other income	2	20,716	-
Employee benefits expense		(588,441)	(644,657)
Impairment losses from financial assets		(1,056)	-
Depreciation and amortisation expenses		(18,153)	(29,575)
Finance costs		(393)	-
Other expenses		<u>(174,404)</u>	<u>(188,574)</u>
Profit (loss) before income tax	3	(71,212)	2,363
Income tax expense		<u>-</u>	<u>-</u>
Profit (loss) for the year		<u><u>(71,212)</u></u>	<u><u>2,363</u></u>
Profit (loss) attributable to members of the entity		<u><u>(71,212)</u></u>	<u><u>2,363</u></u>

The accompanying notes form part of these financial statements.

ALBURY-WODONGA VOLUNTEER RESOURCE BUREAU INC
ABN 24 035 993 816

STATEMENT OF COMPREHENSIVE INCOME
FOR THE YEAR ENDED 30 JUNE 2025

	Note	2025 \$	2024 \$
Profit (loss) for the year		(71,212)	2,363
Other comprehensive income:			
Total other comprehensive income for the year		-	-
Total comprehensive income (expense) for the year		(71,212)	2,363
Total comprehensive income (expense) attributable to members of the entity		(71,212)	2,363

ALBURY-WODONGA VOLUNTEER RESOURCE BUREAU INC
ABN 24 035 993 816

STATEMENT OF FINANCIAL POSITION

AS AT 30 JUNE 2025

	Note	2025 \$	2024 \$
ASSETS			
CURRENT ASSETS			
Cash on hand	4	127,508	135,298
Accounts receivable and other debtors	5	1,625	1,675
Inventories on hand	6	221	93
Other current assets	7	131	131
TOTAL CURRENT ASSETS		129,485	137,197
NON-CURRENT ASSETS			
Property, plant and equipment	8	78,135	110,573
TOTAL NON-CURRENT ASSETS		78,135	110,573
TOTAL ASSETS		207,620	247,770
LIABILITIES			
CURRENT LIABILITIES			
Accounts payable and other payables	9	57,597	30,520
Borrowings	10	22,600	11,122
Provisions	11	42,741	50,234
TOTAL CURRENT LIABILITIES		122,938	91,876
TOTAL LIABILITIES		122,938	91,876
NET ASSETS		84,682	155,894
MEMBERS' FUNDS			
Retained earnings		84,682	155,894
TOTAL MEMBERS' FUNDS		84,682	155,894

The accompanying notes form part of these financial statements.

ALBURY-WODONGA VOLUNTEER RESOURCE BUREAU INC
ABN 24 035 993 816

STATEMENT OF CHANGES IN EQUITY
FOR THE YEAR ENDED 30 JUNE 2025

	Retained Earnings \$	Total \$
Balance at 1 July 2023	153,531	153,531
Comprehensive income		
Profit for the year	2,363	2,363
Total comprehensive income for the year attributable to members of the association	2,363	2,363
Balance at 30 June 2024	155,894	155,894
Balance at 1 July 2024	155,894	155,894
Comprehensive income		
Profit (loss) for the year	(71,212)	(71,212)
Total comprehensive income for the year attributable to members of the association	(71,212)	(71,212)
Balance at 30 June 2025	84,682	84,682

ALBURY-WODONGA VOLUNTEER RESOURCE BUREAU INC
ABN 24 035 993 816

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2025

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Financial Reporting Framework

The financial statements are special purpose financial statements prepared in order to satisfy the financial reporting requirements of the Associations Incorporation Reform Act 2012 Victoria. The committee has determined that the association is not a reporting entity.

Basis of Preparation

The financial statements have been prepared on an accruals basis and is based on historic costs and does not take into account changing money values or, except where stated specifically, current valuations of non-current assets.

(a) Property, Plant and Equipment

All property, plant and equipment except for freehold land and buildings are initially measured at cost and are depreciated over their useful lives to the association.

The carrying amount of plant and equipment is reviewed annually by the committee to ensure it is not in excess of the recoverable amount. The recoverable amount is assessed on the basis of expected net cash flows that will be received from the asset's employment and subsequent disposal. The expected net cash flows have been discounted to present values in determining recoverable amounts.

Freehold land and buildings are carried at their recoverable amounts, based on periodic, but at least triennial, valuations by the directors.

(b) Cash on Hand

Cash on hand includes cash on hand, deposits held at call with banks, other short-term highly liquid investments with original maturities of three months or less.

(c) Going Concern

These financial statements have been prepared on a going concern basis. The committee members have considered the association's financial position, performance, and cash flow requirements and are satisfied that the association will be able to continue its operations for the foreseeable future.

The committee members are not aware of any material uncertainties related to events or conditions that may cast significant doubt on the association's ability to continue as a going concern. Accordingly, the use of the going concern basis of accounting is considered appropriate.

(d) Employee Superannuation

Contributions are made by the association to employee superannuation funds and are charged as expenses when incurred.

ALBURY-WODONGA VOLUNTEER RESOURCE BUREAU INC
ABN 24 035 993 816

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2025

		2025 \$	2024 \$
2. REVENUE AND OTHER INCOME			
Other sources of revenue	(i)	690,519	865,169
Other income	(ii)	20,716	-
(i) Other sources of revenue			
Interest received	2(a)	2,300	2,658
Grants received		665,364	822,982
Membership fees		773	673
Management fees		18,336	18,336
Training courses		-	179
Fees for services		985	7,664
Miscellaneous income		2,761	12,677
Total other sources of revenue		<u>690,519</u>	<u>865,169</u>
(ii) Other Income			
Gain on disposal of property, plant and equipment		<u>20,716</u>	<u>-</u>
(a) Interest received from:			
Other corporations		<u>2,300</u>	<u>2,658</u>
3. PROFIT (LOSS) FOR THE YEAR			
(a) Expenses:			
Bookkeeping		<u>36,000</u>	<u>39,000</u>
Net loss on disposal of non-current assets:			
Property, plant and equipment		<u>-</u>	<u>1,408</u>
(b) Revenue and net gains:			
Net gain on disposal of non-current assets:			
Property, plant and equipment		<u>20,716</u>	<u>-</u>
(c) Significant revenue and expenses:			
The following significant revenue and expense items are relevant in explaining the financial performance:			
Bookkeeping		<u>(36,000)</u>	<u>(39,000)</u>
Management fees		<u>(18,336)</u>	<u>(18,336)</u>
Office expenses		<u>(43,824)</u>	<u>(48,820)</u>
Telephone		<u>(7,298)</u>	<u>(6,566)</u>
Volunteer expenses		<u>(5,100)</u>	<u>(9,922)</u>

ALBURY-WODONGA VOLUNTEER RESOURCE BUREAU INC
ABN 24 035 993 816

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2025

	2025 \$	2024 \$
Venue hire and catering	(5,828)	(4,808)
Employment Costs	(58,542)	(631,498)
4. CASH ON HAND		
Petty cash imprest	50	152
Hume Bank - Everyday - S16	35,931	43,604
Hume Bank - Visa Debit - 111210632	435	-
Hume Bank - iSave - 111210635	58,184	56,760
Hume Bank - iSave - 111229485	32,498	34,761
Hume Bank - Visa Debit - 111239136	410	21
	<u>127,508</u>	<u>135,298</u>
5. ACCOUNTS RECEIVABLE AND OTHER DEBTORS		
CURRENT		
Trade debtors	80	1,162
Goods and services tax	1,545	513
	<u>1,625</u>	<u>1,675</u>
6. INVENTORIES ON HAND		
CURRENT		
At cost:		
Stamps on hand	21	93
Foodshare vouchers on hand	200	-
	<u>221</u>	<u>93</u>
7. OTHER CURRENT ASSETS		
CURRENT		
Bonds paid - LJ Colquhoun	<u>131</u>	<u>131</u>
8. PROPERTY, PLANT AND EQUIPMENT		
Plant and equipment	77,903	77,903
Less accumulated depreciation	(63,925)	(55,843)
	<u>13,978</u>	<u>22,060</u>
Motor vehicles	131,880	170,531
Less accumulated depreciation	(67,723)	(82,018)
	<u>64,157</u>	<u>88,513</u>
Total property, plant and equipment	<u><u>78,135</u></u>	<u><u>110,573</u></u>

ALBURY-WODONGA VOLUNTEER RESOURCE BUREAU INC
ABN 24 035 993 816

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2025

	2025	2024
	\$	\$
9. ACCOUNTS PAYABLE AND OTHER PAYABLES		
CURRENT		
Trade creditors	29,251	17,180
Other creditors - ATO	23,721	8,909
Payroll liabilities	4,625	4,431
	<u>57,597</u>	<u>30,520</u>
10. BORROWINGS		
CURRENT		
Hume Bank - Visa Debit - 111210632	-	10
Grants received in advance	22,600	11,112
	<u>22,600</u>	<u>11,122</u>
11. PROVISIONS		
CURRENT		
Provision for long service leave	16,356	16,834
Provision for annual leave	26,385	33,152
Provision for time in lieu	-	248
	<u>42,741</u>	<u>50,234</u>
12. Association Details		
The Principal place of business of the association is:		
Albury Wodonga Volunteer Resource Bureau Inc.		
Shop 15, Southside Terrace, Beechworth Road, Wodonga VIC 3690		
13. Company Details		
The registered office of the company is:		
Albury Wodonga Volunteer Resource Bureau Inc.		
Shop 15, Southside Terrace, Beechworth Road, Wodonga VIC 3690		

ALBURY-WODONGA VOLUNTEER RESOURCE BUREAU INC
ABN 24 035 993 816

STATEMENT BY MEMBERS OF THE COMMITTEE

The committee has determined that the association is not a reporting entity and that this special purpose financial report should be prepared in accordance with the accounting policies outlined in Note 1 to the financial statements.

In accordance with a resolution of the committee of Albury-Wodonga Volunteer Resource Bureau Inc, the members of the committee declare that the financial statements for the year then ended, a summary of significant accounting policies and other explanatory notes:

1. present a true and fair view of the financial position of Albury-Wodonga Volunteer Resource Bureau Inc as at 30 June 2025 and its performance for the year ended on that date in accordance with the accounting policies described in Note 1 to the financial statements and the requirements of the Associations Incorporation Reform Act 2012; and
2. at the date of this statement there are reasonable grounds to believe that Albury-Wodonga Volunteer Resource Bureau Inc will be able to pay its debts as and when they fall due.

This statement is signed for and on behalf of the committee by:

President

DocuSigned by:

F62224FDA0224A8...
Debra Hargreave (Chairperson)

Dated: 28-10-2025

ALBURY-WODONGA VOLUNTEER RESOURCE BUREAU INC
ABN 24 035 993 816

PROFIT AND LOSS STATEMENT
FOR THE YEAR ENDED 30 JUNE 2025

	Note	2025 \$	2024 \$
INCOME			
Interest received	2	2,299	2,657
Grants received	3	665,365	822,982
Membership fees		773	673
Management fees		18,336	18,336
Training courses		-	180
Fees for services		985	7,664
Miscellaneous income	4	2,761	12,677
Profit on sale of non-current assets		20,716	-
Loss on sale of non-current assets		-	(1,408)
		<u>711,235</u>	<u>863,761</u>
LESS EXPENDITURE			
Accountancy and audit fees		7,000	6,400
Advertising		2,188	1,029
Bookkeeping		36,000	39,000
Bad debts written off		1,056	-
Bank charges		148	495
Committee expenses		286	513
Depreciation	5	18,153	29,575
Education and training		7,438	2,152
Employees entitlement	6	3,021	13,159
External trainers		3,734	-
General expenses		-	9
Insurance	7	1,622	1,442
Interest paid	8	393	-
Interpretation and translation expenses		3,965	2,359
Management fees		18,336	18,336
Motor vehicle expenses	9	6,160	17,745
Office expenses	10	43,824	48,820
Postage		161	65
Printing and stationery		3,720	3,421
Repairs and maintenance	11	9,998	10,691
Resources		516	945
Subscriptions		8,446	9,282
Telephone		7,298	6,566
Travelling expenses	12	2,636	3,166
Venue hire and catering		5,828	4,808
Volunteer expenses		5,100	9,922
Employment Costs	13	585,420	631,498
		<u>782,447</u>	<u>861,398</u>
NET OPERATING PROFIT (LOSS)		(71,212)	2,363
Retained Profits at the beginning of the financial year		<u>155,894</u>	<u>153,531</u>
TOTAL AVAILABLE FOR APPROPRIATION		<u>84,682</u>	<u>155,894</u>
RETAINED PROFITS AT THE END OF THE FINANCIAL YEAR		<u>84,682</u>	<u>155,894</u>

The accompanying notes form part of these financial statements.

ALBURY-WODONGA VOLUNTEER RESOURCE BUREAU INC
ABN 24 035 993 816

DEPRECIATION SCHEDULE
FOR THE YEAR ENDED 30 JUNE 2025

	RATE & TYPE	% PVT USE	COST ON HAND	OPENING WDV	ADDIT'NS	DATE ORIG. ADDIT'N	SALE PRICE	PARTSALE PRICE	PROFIT (LOSS)	DISPOSAL DATE	COST	CAPITAL GAIN/LOSS	DEPN	ACCUM DEPN	PRIVATE DEPN	ACCUM PRIVATE	CLOSING WDV
Plant & Equipment																	
Microphone Pack & Stand (742/020)	30.00D		1,344	4	-	26/06/08	-	-	-		-	-	1	1,341	-	-	3
Portable Access Ramp - Large (742/030)	20.00D		579	18	-	17/12/08	-	-	-		-	-	4	565	-	-	14
Telephone system (742/085)	28.57D		1,560	132	-	15/02/17	-	-	-		-	-	38	1,466	-	-	94
5 Office chairs (742/087)	20.00D		659	130	-	21/03/17	-	-	-		-	-	26	555	-	-	104
Laptop, Harddrive & Flatscreen (742/091)	66.66D		2,711	3	-	28/05/18	-	-	-		-	-	2	2,710	-	-	1
Honda generators (2) (742/092)	20.00D		3,364	1,071	-	13/05/19	-	-	-		-	-	214	2,507	-	-	857
HP Z240 PC & monitor (742/093)	50.00D		4,509	133	-	27/05/19	-	-	-		-	-	67	4,443	-	-	66
Samsung Tablet S6 LTE 10.4 64GB (742/094)	50.00D		498	34	-	06/08/20	-	-	-		-	-	17	481	-	-	17
Acer ASPRE A 315-34 P259 (742/095)	50.00D		634	44	-	06/08/20	-	-	-		-	-	22	612	-	-	22
Acer ASPRE A315-34 P259 (742/096)	50.00D		634	44	-	06/08/20	-	-	-		-	-	22	612	-	-	22
Ipad 7 Gen 10.12in 32GB Grey (742/097)	50.00D		471	32	-	06/08/20	-	-	-		-	-	16	455	-	-	16
2 ACER Aspire laptops and 1 samsung Tab S6 (742/098)	50.00D		1,581	122	-	24/09/20	-	-	-		-	-	61	1,520	-	-	61
FYG Plus Computers and cases (742/099)	50.00D		1,635	141	-	17/11/20	-	-	-		-	-	70	1,564	-	-	71
Computers (742/100)	50.00D		2,364	209	-	29/11/20	-	-	-		-	-	104	2,259	-	-	105
HP ProBook 450 G7 Notebook x 2 (742/101)	50.00D		2,273	234	-	23/02/21	-	-	-		-	-	117	2,156	-	-	117

The accompanying notes form part of these financial statements.

ALBURY-WODONGA VOLUNTEER RESOURCE BUREAU INC
ABN 24 035 993 816

DEPRECIATION SCHEDULE
FOR THE YEAR ENDED 30 JUNE 2025

	RATE & TYPE	% PVT USE	COST ON HAND	OPENING WDV	ADDIT'NS	DATE ORIG. ADDIT'N	SALE PRICE	PARTSALE PRICE	PROFIT (LOSS)	DISPOSAL DATE	COST	CAPITAL GAIN/LOSS	DEPN	ACCUM DEPN	PRIVATE DEPN	ACCUM PRIVATE	CLOSING WDV
HP EliteDisplay E243 23.8inch Monitor x 3 (742/102)	50.00D		682	70	-	23/02/21	-	-	-		-	-	35	647	-	-	35
HP USB-C/A Universal Dock G2 x1 (742/103)	50.00D		314	33	-	23/02/21	-	-	-		-	-	16	297	-	-	17
Galaxy Tab A7 wi-fi 32GB grey (742/104)	50.00D		955	107	-	15/04/21	-	-	-		-	-	53	901	-	-	54
MK Wireless Keyboard & Mouse (742/105)	50.00D		127	14	-	15/04/21	-	-	-		-	-	7	120	-	-	7
Samsung Galaxy A32 128gb black (742/106)	50.00D		454	51	-	15/04/21	-	-	-		-	-	25	428	-	-	26
HP Probook 450 G8 Notebook x 2 (742/107)	50.00D		2,636	297	-	21/04/21	-	-	-		-	-	149	2,488	-	-	148
HP Business E243.60cm full HD LED LCD Monitor x 2 (742/108)	50.00D		455	52	-	21/04/21	-	-	-		-	-	26	429	-	-	26
Server (742/110)	40.00D		5,204	1,085	-	01/06/21	-	-	-		-	-	434	4,553	-	-	651
Lenovo Thinkbook 15 G2 notebook x 2 (742/111)	50.00D		2,455	300	-	16/06/21	-	-	-		-	-	150	2,305	-	-	150
Lenovo ThinkBision T24i 23.8inch monitor x 2 (742/112)	50.00D		653	80	-	16/06/21	-	-	-		-	-	40	613	-	-	40
Reception Counter (742/113)	20.00D		700	360	-	06/07/21	-	-	-		-	-	72	412	-	-	288
Desk - Manager (742/114)	20.00D		1,200	616	-	06/07/21	-	-	-		-	-	123	707	-	-	493
Oppo Reno 4Z 5G Mobile Phone (742/115)	50.00D		432	55	-	08/07/21	-	-	-		-	-	27	404	-	-	28

The accompanying notes form part of these financial statements.

ALBURY-WODONGA VOLUNTEER RESOURCE BUREAU INC
ABN 24 035 993 816

DEPRECIATION SCHEDULE
FOR THE YEAR ENDED 30 JUNE 2025

	RATE & TYPE	% PVT USE	COST ON HAND	OPENING WDV	ADDIT'NS	DATE ORIG. ADDIT'N	SALE PRICE	PARTSALE PRICE	PROFIT (LOSS)	DISPOSAL DATE	COST	CAPITAL GAIN/LOSS	DEPN	ACCUM DEPN	PRIVATE DEPN	ACCUM PRIVATE	CLOSING WDV
Lenovo Yoga Slim Notebook & Monitor (742/116)	50.00D		1,554	215	-	10/08/21	-	-	-		-	-	107	1,446	-	-	108
2 x Desktops & Monitors (742/117)	50.00D		3,182	730	-	03/05/22	-	-	-		-	-	365	2,817	-	-	365
2 x Samsung Galaxy A33 Mobile Phones (742/118)	50.00D		1,067	244	-	03/05/22	-	-	-		-	-	122	945	-	-	122
OPPO A77 5G Mobile Phone (742/119)	50.00D		454	128	-	18/08/22	-	-	-		-	-	64	390	-	-	64
OPPO A77 5G Mobile Phone (742/120)	50.00D		454	128	-	18/08/22	-	-	-		-	-	64	390	-	-	64
Sharp MX3570 refurbished copier (742/121)	50.00D		3,600	1,082	-	14/09/22	-	-	-		-	-	541	3,059	-	-	541
Oppo A77 5g 128gb mobile phone (742/122)	50.00D		454	143	-	04/10/22	-	-	-		-	-	71	382	-	-	72
HP ProBook 450 G8 Notebook (742/123)	50.00D		1,318	421	-	12/10/22	-	-	-		-	-	211	1,108	-	-	210
HP ProBook 450 G8 Notebook x 3 (742/124)	50.00D		4,227	1,487	-	28/11/22	-	-	-		-	-	744	3,484	-	-	743
Sharp MX3570N refurbed copier (742/125)	50.00D		2,400	924	-	16/01/23	-	-	-		-	-	462	1,938	-	-	462
Univerge Blue Cloud Services (742/126)	40.00D		6,755	3,319	-	18/01/23	-	-	-		-	-	1,327	4,763	-	-	1,992
85" A7 Series UHD 4K Smart TV (742/127)	40.00D		1,405	691	-	18/01/23	-	-	-		-	-	276	990	-	-	415
Modem Routers (742/128)	40.00D		2,916	1,433	-	18/01/23	-	-	-		-	-	573	2,056	-	-	860
Honda EU70 Generator (742/129)	20.00D		6,363	5,216	-	07/08/23	-	-	-		-	-	1,043	2,190	-	-	4,173

The accompanying notes form part of these financial statements.

ALBURY-WODONGA VOLUNTEER RESOURCE BUREAU INC
ABN 24 035 993 816

DEPRECIATION SCHEDULE
FOR THE YEAR ENDED 30 JUNE 2025

	RATE & TYPE	% PVT USE	COST ON HAND	OPENING WDV	ADDIT'NS	DATE ORIG. ADDIT'N	SALE PRICE	PARTSALE PRICE	PROFIT (LOSS)	DISPOSAL DATE	COST	CAPITAL GAIN/LOSS	DEPN	ACCUM DEPN	PRIVATE DEPN	ACCUM PRIVATE	CLOSING WDV
Acoustic Screens x 2 (742/130)	40.00D		678	435	-	09/08/23	-	-	-		-	-	174	417	-	-	261
			77,903	22,060	-		-	-	-		-	-	8,082	63,925	-	-	13,978
Motor Vehicles																	
Tandem Food Van (751/003)	13.33D		-	2,398	-	05/03/18	14,156	-	8,625	06/08/24	10,991	3,165	32	-	-	-	-
2010 Mitsubishi Triton (1NA3QJ) (751/004)	25.00D		-	3,708	-	30/01/19	7,727	-	4,077	23/07/24	17,476	-	58	-	-	-	-
Food van fit out (751/005)	13.33D		17,058	4,371	-	26/09/18	-	-	-		-	-	583	13,270	-	-	3,788
Food van signage (751/006)	13.33D		618	173	-	18/01/19	-	-	-		-	-	23	468	-	-	150
Toyota Hiace (Reg 1UQ1SC) (751/007)	13.33D		57,102	34,741	-	27/09/21	-	-	-		-	-	4,631	26,992	-	-	30,110
Toyota Hiace (Reg 1UQ1SB) (751/008)	13.33D		57,102	34,741	-	27/09/21	-	-	-		-	-	4,631	26,992	-	-	30,110
KiTH Van Fitout (751/010)	13.33D		-	8,381	-	14/02/23	13,117	-	1,916	06/08/24	10,184	2,933	113	-	-	-	-
			131,880	88,513	-		35,000	-	14,618		38,651	6,098	10,071	67,722	-	-	64,158
Total Assets																	
			209,783	110,573	-		35,000	-	14,618		38,651	6,098	18,153	131,647	-	-	78,136

The accompanying notes form part of these financial statements.

ALBURY-WODONGA VOLUNTEER RESOURCE BUREAU INC
ABN 24 035 993 816

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